2023-2024				Self-Funding Claims over $500,000 2013 -
LOSS FUND		$ 3,707,883		
EXCESS INSURANCE		$ 536,678	$ 144,156	$582,581
CLAIM ADMINISTRATION		$ 215,632		
EXECUTIVE DIRECTOR		$ 95,602		
TREASURER		$ 13,375		
AUDITOR		$ 27,570		
ACTUARY		$ 7,140		
ATTORNEY		$ 5,000		
Manage Care & Re-pricing		$ 286,620		
Risk Management Fees (WC)		$ 372,600		
SAFETY/SAFE SCHOOLS		$ 42,000		
CONTINGENCY		$ 5,000		
Added Insurance		$ 1,250,000	$925,000 Funded	$325,000 deductibles
POST-OFFER MEDICAL EXAMINATIONS		$ 15,000		
DEPARTMENT OF BANKING & INSURANCE AUDIT		$ 2,500		
TOTAL		**$ 6,582,600**		